

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BSCN STREAM**

1	<b>Name of the College/Institute:</b> Riddhi Vinayak College Of Nursing <b>Code:</b> BSCN9185 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> RIDDHI VINAYAK COLLEGE OF NURSING,C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL,PLOT NO. 302, NEAR, FUNFIESTA NALASOPARA WEST DIST Palghar, TALUKA Vasai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	55203	5797	61000
	Fee for Academic Year 2023-24	Approved	54298	5702	60000
	Fee for Academic Year 2022-23	Approved	54298	5709	60007
	Fee for Academic Year 2021-22	Approved	54298	5709	60007
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 80000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		24/11/2012
3.	Whether undertaking on stamp paper submitted reg. refund?				
	N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>0</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	0	
4.2.1	a) Less income	1790060	14553
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>-1790060</b>	<b>-14553</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (-35801) whichever is lower	-35801	-291
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>-1825861</b>	<b>-14844</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	-182586	-1484
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	-82164	-668
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	900000	7317
4.4	Depreciation on other assets at approved rates	97104	789
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>-1093507</b>	<b>-8890</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+7+0+5+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	123	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	123	
4.9	Per Student Fee (4.5/4.8)	<b>-8890</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>-8890</b>	
4.10	Development fee (10% of 4.9.1)	<b>-889</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>-9779</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - -445(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = -18 Placement of students - 0% - Add = 0	-18	
4.10.3	Total Development Fee (4.10 + 4.10.2(-907)) or Limited 15% of Tuition Fee(4.9.1- (-1334)) whichever is less.	-1334	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>-10224</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Stationary charges collected	168000
2	Sale / Collection towards Dress and Bag	605000
3	Library Fee / Library Maintenance Income	336000
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	17010
5	Repeater Students University Exam Fee Income	133200
6	Eligibility Fee Income	122500
7	Regular Students University Exam Fee Income	336600
8	Registration Fee Income	52500
9	Admission / Application Form Fees	1750
10	Sale of Prospectors Brochure	17500
<b>Total</b>		<b>1790060</b>

Date  
Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**